

2010

**CERTIFICATE**

To the Clerk of Lincoln, State of Kansas  
We, the undersigned, officers of  
City of Barnard

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	58,438	14,974	57.868
Debt Service	10-113				
No Fund Warrant			4,230	3,347	12.935
Special Highway					
<b>Totals</b>		XXXXXX	62,668	18,321	70.803
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

258,762

November 1st Total  
Assessed Valuation

*Janet L. Dawhin*  
*Karen S.*

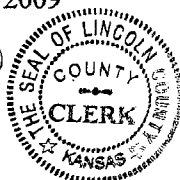
State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Date Attested: December 15, 2009

*David M. Hulen*  
County Clerk



*David Abell*  
*Randall Pacheco*  
Governing Body

City of Barnard

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ 16,986
2. Debt Service Levy in 2009 Budget		- \$ 2,456
3. Tax Levy Excluding Debt Service		\$ 14,530
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009 :	+ 7,642	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ 8,186	
5b. Personal Property 2008	- 9,090	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	7,642	
9. Total Estimated Valuation July 1, 2009	257,484	
10. Total Valuation less Valuation Adjustment (9 minus 8)	249,842	
11. Factor for Increase (8 divided by 10)	0.03059	
12. Amount of Increase (11 times 3)		+ \$ 444
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 14,974
14. Debt Service Levy in this 2010 Budget		3,347
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		18,321

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	14,530	2,328	39	65	0
Debt Service					
No Fund Warrant	2,456	394	7	11	0
<b>TOTAL</b>	<b>16,986</b>	<b>2,722</b>	<b>46</b>	<b>76</b>	<b>0</b>

County Treas Motor Vehicle Estimate 2,722County Treasurers Recreational Vehicle Estimate 46County Treasurers 16/20M Vehicle Estimate 76County Treasurers Slider Estimate 0Motor Vehicle Factor 0.16027Recreational Vehicle Factor 0.0026916/20 Vehicle Factor 0.00446Slider Factor 0.00000

City of Barnard

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**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

[illegible]

City of Barnard

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,410	4,165	4,276
Receipts:			
Ad Valorem Tax	14,098	14,530	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	482	0	0
Motor Vehicle Tax	2,219	2,571	2,328
Recreational Vehicle Tax	39	25	39
16/20M Vehicle Tax	69	71	65
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Special Assessment	173	0	0
Local Sales Tax	5,901	4,800	4,700
Franchise Tax	4,607	4,600	5,000
Licenses	110	0	100
Water Utility	25,870	23,000	23,000
CMIE/Railroad/Telecom	289	0	0
City/County Highway	3,365	2,980	3,330
FEMA	4,962	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	431	406	450
Miscellaneous	761	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,376</b>	<b>52,983</b>	<b>39,012</b>
<b>Resources Available:</b>	<b>67,786</b>	<b>57,148</b>	<b>43,288</b>
Expenditures:			
Salaries & Wages	8,308	8,000	8,200
Water	11,749	13,000	15,000
Utilities	6,880	5,000	7,000
Insurance	2,681	2,737	2,800
Dike upkeep	2,780	0	1,000
Repairs	1,664	2,357	2,600
Supplies	2,069	1,500	3,500
Refuse	6,746	7,472	7,000
Fees/tax/dues	3,132	500	1,000
Contractual	1,445	1,000	1,000
Demolition	0	1,000	1,500
Backhoe Purchase	5,146	5,146	5,000
Tower account	660	660	660
Miscellaneous	1,697	1,500	1,618
Transfer to savings	8,430	3,000	0
Reimbursements	-6,420		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>56,967</b>	<b>52,872</b>	<b>57,878</b>
Unencumbered Cash Balance Dec 31	4,165	4,276	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	56,967	52,872	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.630%
			Amount of 2009 Ad Valorem Tax

City of Barnard

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No Fund Warrant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	791	1,637	557
Receipts:			
Ad Valorem Tax	4,882	2,456	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	75	0	
Motor Vehicle Tax	548	891	394
Recreational Vehicle Tax	9	9	7
16/20M Vehicle Tax	24	24	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,538</b>	<b>3,380</b>	<b>412</b>
<b>Resources Available:</b>	<b>6,329</b>	<b>5,017</b>	<b>969</b>
Expenditures:			
No fund warrant Principal	4,000	4,000	4,000
No fund warrant Interest	692	460	230
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,692</b>	<b>4,460</b>	<b>4,230</b>
Unencumbered Cash Balance Dec 31	1,637	557	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,692	4,460	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 2.63%	86
		Amount of 2009 Ad Valorem Tax	3,347

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 2.63%	0
		Amount of 2009 Ad Valorem Tax	0

revised 8/13/08

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2010

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Barnard  
will meet at the city office 313 Main St. on the 3rd of August at 7:00 p.m. for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the city office located at 313 Main Street in Barnard, Ks  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	56,967	49.607	52,872	53.170	57,878	14,974	58.155
Debt Service							
No Fund Warrant	4,692	17.180	4,460	8.988	4,230	3,347	12.999
Special Highway							
Totals	61,659	66.787	57,332	62.158	62,108	18,321	71.154
Less: Transfers	0		0		0		
Net Expenditure	61,659		57,332		62,108		
Total Tax Levied	19,570		16,986		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	293,026		273,278		257,484		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		8,000		
Lease Purchase Principal	0		0		0		
Total	0		0		8,000		

\*Tax rates are expressed in mills

Barbara Rathbun, Clerk  
City Official Title



# Affidavit Of Publication

STATE OF KANSAS  
LINCOLN COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23<sup>rd</sup> day of July, 2009, with subsequent publications being made on the following dates:

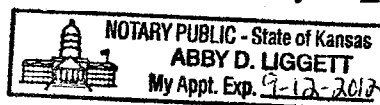
Thursday, 20

Thursday, 20

Thursday, 20

John E. Baetz  
(Sign) \_\_\_\_\_

Subscribed and sworn to before me this 23<sup>rd</sup> day of July, 2009.



Abby D. Liggett  
Notary Public

My commission expires 9-12-2012

Additional copies \_\_\_\_\_

TOTAL \_\_\_\_\_

## NOTICE OF BUDGET HEARING

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City of Barnard

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### BUDGET SUMMARY

Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated tax rate is subject to change depending on the final assessed valuation.

Fiscal Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
56,967	49.607	52,972	58.176	57,878	14,994	58.155
4,697	17.180	4,360	8.988	4,230	3,567	12.999
61,659	66.787	57,332	62.158	62,108	18,521	71.154
0		0		0		
81,639		57,332		62,108		
19,570		16,796		XXXXXXXXXXXXXXXXXXXX		
295,028		273,278		257,284		
2007		2008		2009		
0		0		0		
0		0		0		
0		0		8,000		
0		0		0		
0		0		8,000		

baetz